

CLERK'S OFFICE
APPROVED
Date: 6-10-03

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Information Technology Dept.
For Reading: June 10, 2003

ANCHORAGE, ALASKA

AR NO. 2003-172


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHTY
2 THOUSAND DOLLARS (\$80,000) AS A GRANT FROM THE STATE OF ALASKA,
3 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT, TO THE STATE
4 CATEGORICAL GRANT FUND (231) FOR THE ALASKA COASTAL IMPACT
5 ASSISTANCE PROGRAM.

6
7 THE ANCHORAGE ASSEMBLY HEREBY RESOLVES

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9 Section 1. That a sum of EIGHTY THOUSAND DOLLARS (\$80,000), received from the State of
10 Alaska, Department of Community and Economic Development, is hereby appropriated to the State
11 Categorical Grant Fund (231) for the Alaska Coastal Impact Assistance Program.

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13 Section 2. This resolution shall take effect immediately upon passage and approval by the
14 Anchorage Municipal Assembly.

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16 Passed and approved by the Anchorage Assembly this 10th day of June, 2003.

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19 
Chairman

20 ATTEST:

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23 
24 Municipal Clerk

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26 Departmental Appropriation:
27 Information Technology \$80,000



Municipality of Anchorage

ASSEMBLY MEMORANDUM

No. AM 501 -2003

Meeting Date: June 10, 2003

From: Mayor

Subject: AR 2003-172 Appropriating \$80,000 from the State of Alaska for Coastal Impact Assistance Program Grant for FY2003

For the past 23 years, with the endorsement of the Municipal Assembly, the Municipality of Anchorage (MOA) has been implementing the Anchorage Coastal Management Program. During this period, the State of Alaska has provided pass-through grants from the Federal National Oceanic and Atmospheric Administration (NOAA). This year NOAA is funding MOA staff support to update and convert original coastal atlas maps to the Geographic Information Systems (GIS) format under the Coastal Impact Assistance Program. In the past, NOAA grant-funded activities have included data gathering, mapping, ground-truthing, as necessary, and production of completely updated resources for the Anchorage Bowl.

The State of Alaska's Coastal Impact Assistance Program grant period begins February 2003 and ends in March 2005. This grant is a special, one-time grant for \$80,000 to update Anchorage's Coastal Resource Atlas and provide GIS maps of Anchorage Bowl's current land use, roads and utilities, slopes, streams/water bodies/tidal boundaries, soils, floodplains/wetlands, fish/wildlife habitats, seismic areas and land cover. This atlas is an important resource for planners, emergency management and other agencies. The atlas was last updated in 1983.

The majority of grant funds will be expended through contractual services, but it also will cover some municipal personnel, travel, supply, and equipment costs. There are no matching requirements.

BUDGET DETAIL

Revenue	Account Name	Amount
231-15923G-9398	Costal Impact Assistance Program	\$80,000
Expenditures	Account Name	Amount
231-15923G-1101	Straight Time Labor	\$ 8,100
231-15923G-1301	Leave/Holiday Accruals	700
231-15923G-1401	Benefits	1,200
231-15923G-6001	Salary – Work Authorization (Planning Dept)	1,300
231-15923G-3334	Air Fare	5,000

1	231-15923G-3339	Other Travel Expenses	5,000
2	231-15923G-5411	Computer HW Purchasing	2,500
3	231-15923G-2101	Office Supplies	2,500
4	231-15923G-3101	Professional Services	51,000
5	231-15923G-6089	IT Application Services	200
6	231-15923G-6088	IT Customer Services	400
7	231-15923G-6091	OMB	100
8	231-15923G-6095	Purchasing	350
9	231-15923G-6103	Financial Reporting	1,280
10	231-15923G-6105	Financial Processing, AP	40
11	231-15923G-6110	FIS	<u>330</u>
12			
13	Total Expenditures		<u>\$80,000</u>

RECOMMENDATION

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION AND APPROPRIATION OF \$80,000 FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION FOR UPDATING THE ANCHORAGE COASTAL ATLAS MAPS TO GEOGRAPHIC INFORMATION SYSTEM MAPS.

Prepared by: Mike Callahan, Chief Information Officer

Fund Certification: Kate Giard, Chief Fiscal Officer

231-15923G-9398-BP2003

Concurrence: Harry J. Kielling Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor

Content Information

Content ID : 000851

A Resolution of the MOA appropriating \$80,000 from the SOA Dept. of
Title: Community and Economic Development to the State Categorical Grant
Fund (231) for the Alaska CIAP Grant

Author: odensma

Initiating IT
Dept:

Description: Non-Encumbered Subject to appropriation CIAP Grant# 231-15923G-9398
\$80,000

Keywords:

Date 5/14/03 1:37 PM
Prepared:

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	5/14/03 1:45 PM	Checkin	odensma	Public	000851
FundsAppropWorkflow	5/14/03 2:58 PM	Reject	callahanmc	Public	000851
FundsAppropWorkflow	5/14/03 3:18 PM	Checkin	odensma	Public	000851
FundsAppropWorkflow	5/15/03 9:00 AM	Reject	callahanmc	Public	000851
FundsAppropWorkflow	5/15/03 9:07 AM	Checkin	odensma	Public	000851
FundsAppropWorkflow	5/15/03 11:03 AM	Checkin	odensma	Public	000851
IT_SubWorkflow	5/15/03 11:07 AM	Approve	callahanmc	Public	000851
OMB_SubWorkflow	5/15/03 4:55 PM	Approve	leblancdc	Public	000851
Finance_SubWorkflow	5/20/03 6:22 PM	Approve	giardkh	Public	000851
MuniManager_SubWorkflow	6/3/03 10:24 AM	Approve	kielinghj	Public	000851
MuniMgrCoord_SubWorkflow	6/3/03 10:51 AM	Approve	bealejl	Public	000851

RESOLUTIONS FOR ACTION - OTHER

2003 JUN -3 PM 12:10
M O.A
OFFICE